



**LACTOSE (INDIA) LIMITED**  
**CIN : L15201GJ1991PLC015186**

LACTOSE (INDIA) LIMITED  
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Regd. Off. , Village Poicha (Rania), Savli, Dist Vadodara, Gujarat - 391 780. website :- www.lactoseindia.com  
 Email ID: lil@lactoseindialimited.com, Telephone/ Fax No : 02667-244308

**Statement of Unaudited Financial Results for the Quarter ended 30th June, 2021**

(Rs. In Lakhs)

Particulars	Quarter Ended			Year Ended
	30-Jun-21	31-Mar-21	30-Jun-20	31-Mar-21
	Unaudited	Audited	Unaudited	Audited
<b>1 Income</b>				
Revenue from operations	858.82	1,004.10	632.54	3,496.32
Other Income	6.85	7.09	9.97	31.30
<b>Total income</b>	<b>865.67</b>	<b>1011.19</b>	<b>642.51</b>	<b>3527.62</b>
<b>2 Expenses</b>				
(a) Cost of materials consumed	101.91	143.95	55.74	465.08
(b) Purchase of Stock in Trade	-	-	-	-
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	41.99	(11.83)	80.36	52.28
(d) Employees benefits expenses	333.56	312.80	248.92	1,211.89
(e) Finance Costs	136.04	141.24	122.19	544.81
(f) Depreciation and amortization expenses	107.36	109.16	107.33	435.80
(g) Other expenses	235.66	283.27	215.00	1,144.83
<b>Total Expenses</b>	<b>956.52</b>	<b>978.60</b>	<b>829.53</b>	<b>3,854.68</b>
<b>3 Profit/(Loss) before exceptional item and tax</b>	<b>(90.85)</b>	<b>32.59</b>	<b>(187.02)</b>	<b>(327.05)</b>
Exceptional items				
<b>Profit before tax</b>	<b>(90.85)</b>	<b>32.59</b>	<b>(187.02)</b>	<b>(327.05)</b>
<b>4 Tax Expense:</b>				
Current Tax	-	-	-	-
Deferred Tax Liability / (Assets)	(25.50)	(2.03)	(50.99)	(84.20)
Tax of Earlier Years	-	4.89	0.01	4.89
<b>5 Net Profit/(loss) after tax</b>	<b>(65.35)</b>	<b>29.73</b>	<b>(136.04)</b>	<b>(247.76)</b>
<b>6 Other Comprehensive Income</b>				
<b>Items That will not be reclassified into Profit or loss</b>				
Remeasurements of Defined Benefits Plan (Net of Tax)	-	5.54	-	5.54
<b>7 Total Comprehensive income for the period (5+6)</b>	<b>(65.35)</b>	<b>35.27</b>	<b>(136.04)</b>	<b>(242.22)</b>
<b>Paid-up equity share capital (Face Value of Rs. 10 each)</b>	<b>1,143.70</b>	<b>1,143.70</b>	<b>1,018.90</b>	<b>1,143.70</b>
<b>9 Other Equity</b>	<b>2,299.89</b>	<b>-</b>	<b>-</b>	<b>2,365.24</b>
<b>10 Earnings per share (of Rs. 10/- each)</b>				
(a) Basic	(0.57)	0.26	-1.34	-2.40
(b) Diluted	(0.57)	0.26	-1.34	-2.40





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**Statement of Unaudited Financial Results for the Quarter ended 30th June, 2021**

**Notes:**

- 1 The above Financial Results of the Company have been reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 12th August, 2021.
- 2 The figures of the quarter ended March 31, 2021 is balancing figure between audited figure in respect of the full financial year and year to date figures upto the third quarter ended 31st December, 2020.
- 3 The Company operates in one reportable business segment i.e. "Pharmaceuticals".
- 4 Figures of the previous reporting period has been reclassified/ regrouped wherever necessary to correspond with the figures of the current reporting period

Place : Mumbai  
Date :12th August, 2021

For and Behalf of the Board

*Atul Maheshwari*

**Atul Maheshwari**  
Managing Director  
DIN : 00255202





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**Extracts of Statement of Unaudited Financial Results for the Quarter ended 30th June, 2021**

	Particulars	Quarter Ended			(Rs. In Lakhs)
		30-Jun-21 Unaudited	31-Mar-21 Audited	30-Jun-20 Unaudited	Year Ended 31-03-2021 (Audited)
1	Total income from operations (net)	865.67	1,011.19	642.51	3,527.62
2	Net Profit / (Loss) for the period from ordinary activities (Before tax, Exceptional and /or Extraordinary items)	(90.85)	32.59	(187.02)	(327.05)
3	Net Profit / (Loss) for the period before tax (after Exceptional and /or Extraordinary items)	(90.85)	32.59	(187.02)	(327.05)
4	Net Profit / (Loss) for the period after tax (after Exceptional and /or Extraordinary items)	(65.35)	29.73	(136.04)	(247.76)
5	Total Comprehensive Income for the period [(comprising profit or (loss) for the period (after tax) and other Comprehensive income (after tax)]	(65.35)	35.27	(136.04)	(242.22)
6	Equity Share Capital (Face Value RS. 10/- per share)	1,143.70	1,143.70	1,018.90	1,143.70
7	Earnings per share (Before exceptional items) (of Rs. 10/- each) (not annualised)				
	(a) Basic	(0.57)	0.26	(1.34)	(2.40)
	(b) Diluted	(0.57)	0.26	(1.34)	(2.40)
8	Earnings per share (After exceptional items) (of Rs. 10/- each) (not annualised)				
	(a) Basic	(0.57)	0.26	(1.34)	(2.40)
	(b) Diluted	(0.57)	0.26	(1.34)	(2.40)

**Notes :**

- 1 The above is an extract of the detailed format of Financial Results for the quarter ended on 30th June, 2021 filed with the stock exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulation,2015. The full format of the Financial Result for the quarter ended on 30th June, 2021 is available on www.bseindia.com and www.lactoseindia.com.
- 2 The above audited financial results of the Company for the quarter ended 30th June, 2021 have been reviewed by the Audit Committee and taken on record approved by the Board of Directors at its meeting held on **12th August, 2021**.
- 3 The above results are in compliant with Indian Accounting Standard (Ind AS) notified by the Ministry of Corporate Affairs
- 4 Comparative financial information of the previous quarter have been regrouped / rearranged wherever considered necessary to correspond to the figures of current quarter.

Place : Mumbai  
Date :12th August, 2021

For and Behalf of the Board

*Atul Maheshwari*

Atul Maheshwari  
Managing Director  
DIN : 00255202

